

PROPOSED PPWG BUDGET 2009-2010

Expected Income

*	Membership Dues	1750
	Newsletter Ads	780
	Directory Ads	100
	Web Page	100
	Library (Raffle)	300
	Major Workshops	
	• Weaver Dunning	1995
	• Quinn	3335
	Contributions-Unspecified	100
	 Total Expected Income	 8460

Anticipated Expenses

	Membership	30
	Hostess	100
	Newsletter	400
	Directory	115
	Web Page	200
	Programs	1820
**	Library	200
	Major Workshop	
	• Weaver Dunning	1995
	• Quinn	3335
***	Demonstrations	150
****	Special Events	1000
*****	Business Expenses	440
	 Total Anticipated Expenses	 9765

* Membership based on 70 members (to date 58 members have paid dues)

**Library: End of year 2009 showed -\$248.30 which will need to be zeroed out by moving \$248.30 from the operating funds plus the budget request of \$200.00 for a total of \$448.30

***Demonstrations: Balance forward currently equals \$120.42 propose moving \$50.00 from Operating budget to equal \$170.42

****Special Events: Includes State Fair awards, president's pin, Artisans of the Silk Road

*****Business Expenses: Includes budget for Secretary, Treasurer, Samples, and State of Colorado Annual Report.