

Treasury Reports by Emily Jones

PROPOSED PPWG BUDGET 2010-2011

Expected Income

Membership Dues	2175	(Membership: based on 87 members)
Newsletter Ads	990	
Web Page	70	
Library (Raffle)	300	
Major Workshop: Rohde	3000	

Total Proposed Income: \$6535

Anticipated Expenses

Membership	100	
Hostess	50	
Newsletter	400	
Directory	121	
Web Page	195	
Programs	1800	
Library	100	
Major Workshop: Rohde	300	
Special Events	175	
Business Expenses	700	
Scholarships	600	(Scholarships: Four times a year)

Total Proposed Expense \$7141

Special Events: Includes State Fair awards, president's pin

Business Expenses: Includes budget for Secretary, Treasurer, Samples,
State of Colorado Annual Report, P.O. Box Rental, Rental of Church

Dedicated monies: Current amount in Treasurer's Report

409 Library	\$530.49
432 Demonstrations	\$511.32
425 Gifts for Awards	\$362.50



Left:
Cheryl
Riniker at
Rock
Ledge
Ranch
dyeing
demo.
Photos by
Peggy
Doney

